-RDP78B05703A0003000700 Approved or Release 2004/02/11 For Review MEMORANDUM FOR: John: completed study of the MIS. Here is He lists three alternative courses of action including: (a) upgrade the current computer based system by a reprogramming effort, (b) convert to a manual system more narrowly based than the present system, and (c) eliminate a centralized MIS and decement the responsibility for recordkeeping to the Group level. In soliciting comments from the Groups and

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Staffs he has gotten a mixed reaction. PPBS and

PSG are in favor of retaining the current computer based ystem, upgrading it through a reprogramming effort. IEG prefers to go to the manual system and TSG would prefer to eliminate

Approved For Release 2004/02/11: CIA-RDP78B05703A0003000700 the MIS altogether. SS stated no preference but seemed to lean towards going to the decentralized type of record system.

I am a little disappointed with this study. I don't think it goes as deep as it might have. However, I think the alternatives are good ones. My preference is for alternative b - convert to the manual system. I believe we should do some further investigation into what OER is doing and perhaps others. I think we should that to convert to the new system on 1 July 1971.

10 Dec 70

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MIS - Needs Presonnel
- Average Age-of all Center personnel.
-of each Grp + sub-component, - of men
- of women? - by job category: PI, clerk typis
etc. ? - Of supervisors? - Sex facts -
-Numbers of men in each grade
- " " women " " .
- Race into -
- Percent of blacks in Center.
- Numbers of 11 in each grade. - Average black salary. - 11 white 11
- " white ".

Education By Grade

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- Retirement info

- Attrition info

- Promotion rate 7 - By Grade ? - By job category

- Time in grade?

- Headroom count?

- Payroll costs

- Overtime "

- Training Storts



Equipment

- Costs by Kind

- Maintenance ? costs.

Operations

- Project manhours

- Present

- Projected

- By Customer

NPIC

- By Exponents,

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REPLACES FORM 10-101

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- Early in April, I should like to hear your views about the following:

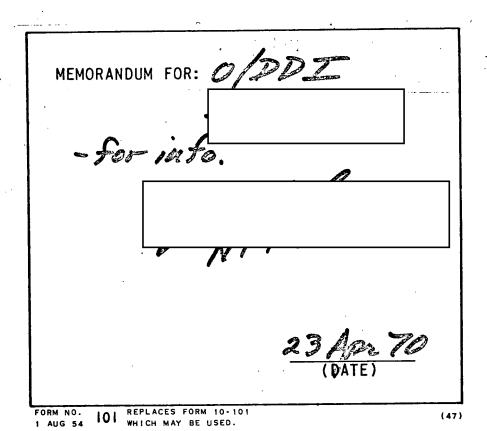
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- Now and additional
uses of APP which could be
made in the Center in the
foreseeable future, & why.

- Present ADP uses which
are not effective, & why.

- Present ADP uses which
are effective, & why.

2



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